



TOWN COUNCIL
SPECIAL MEETING
“Budget Workshop”
Summary of Actions
July 15, 2025

1. Call to Order. *Mayor Paritsky called the meeting to Order at 10:00 a.m.*
2. Pledge of Allegiance. *Led by Mayor Paritsky.*
3. Roll Call. *A quorum was established with all Councilmembers present.*
4. Proposed Budget for FY 2025/2026.
 - Final Budget for FY 23/24, Adopted and Amended Budgets for FY 24/25, and Proposed Budget for FY 25/26
 - Budget memorandum from Town Manager

Presented by Mr. Disher; Town Council directed Staff to add two new Public Works staff members; pay for the Pollard Park tennis court resurfacing out of the Parks and Recreation Fund (144); add \$500,000 for the replacement fire station design; and keep the proposed millage rate at 6.25.
5. Information on the proposed replacement fire station and site feasibility analysis – requested by Councilmember White. – Presented by *Mr. Disher*; continued to the July 17, 2025 regular Town Council meeting.
6. Update on Town’s vehicle lease program and direction on program’s future – requested by Councilmember White. – Presented by *Chief Scales*; continued to the August 21, 2025 regular Town Council meeting.
7. Discussion of fire-fighter overtime and 42-hour workweek as encouraged by HB 929 – requested by Councilmember White. – Presented by *Chief Scales*; continued to the July 17, 2025 regular Town Council meeting.
8. Adjournment. *The meeting was adjourned at 12:32 p.m.*